

March 23, 2005

Ms. Rachael Falsetti, Chief
Caltrans Division of Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, California 94274-0001

Attention: Abhijit Bagde, Transportation Planner

SUBJECT: Madera County 2004 FTIP, Res. 04-13 Amendment No. 01 – Formal Amendment

Dear Ms. Falsetti:

Please find enclosed a copy of Madera County Transportation Commission Resolution 04-13, Amendment No. 01. This resolution formally amends the MCTC 2004/05 through 2009/10 FTIP and was approved by the MCTC Policy Board at its regularly scheduled meeting on January 19, 2005. We have delayed submittal of this Amendment pending clarification of CMAQ funding issues, which are resolved as of this date. Also attached for your information is a revised FTIP Financial statement indicating that the 2004 FTIP remains financially constrained.

The amendment is per the request of the Caltrans, Madera County and the City of Madera to program funds to the following projects:

Caltrans

- MAD410001 -- HBRR Program; make consistent with state/local assistance programming
- MAD406001 -- Shopp Program; delay \$16,692,000 from 2006/07 to 2007/08

Madera County

- MAD102032 -- CMAQ Program; traffic signal @ Ave. 12/Rd. 36; add \$56,000 construction in 2004/05
- MAD102041 -- CMAQ Program; add shoulder paving project @ various locations; funds \$734,000 in 2004/05; \$424,000 in 2005/06
- MAD113028 -- Section 5311; new project, Operating Assistance add \$300,000 in 2005/06

City of Madera

- MAD217002 -- Regional Choice Program; SR 99/Gateway Drive off-ramp Phase I project; fund \$280,000 in PE & RW 2004/05, fund \$5,500,000 construction 2005/06
- MAD213044 -- Section 5307; new project, purchase 1 bus @ \$65,000, 2004/05
- MAD213045 -- Section 5307; new project, Op/Maint facility I @ \$500,000, 2004/05
- MAD213046 -- Section 5307; new project, Intermodal facility @ \$3,000, 2004/05
- MAD213047 -- Section 5307; new project, Intermodal facility @ \$3,000, 2005/06
- MAD213049 -- Section 5307; new project, purchase 2 buses @ \$134,000, 2005/06
- MAD213050 -- Section 5307; new project, Op/Main facility II @ \$335,000, 2005/06
- MAD213051 -- Section 5307, new project, Intermodal facility @ \$4,000, 2006/07
- MAD213052 -- Section 5307, new project, purchase 6 shelters @ \$62,000, 2006/07
- MAD213053 -- Section 5307, new project, MAX op assistance @ \$429,000, 2007/08
- MAD213054 -- Section 5307, new project, DAR op assistance @ \$458,000, 2007/08
- MAD213055 -- Section 5307, new project, Intermodal facility @ \$4,000, 2007/08
- MAD213056 -- Section 5307, new project, purchase \$ buses @ \$326,000, 2007/08

This amendment is made following a noticed public hearing; does not affect the current FTIP air quality conformity finding; and has been entered into the CTIPS database as reflected in the attached project information sheets.

If you have any questions regarding this matter, please contact me or Bob Stone at (559) 675-0721.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patricia Taylor-Maley', with a long horizontal flourish extending to the right.

Patricia Taylor-Maley, Executive Director
Madera County Transportation Commission

Attachment

cc: Mike Leonardo, Caltrans District 06
Alan McCuen, Caltrans District 06
Mac Cavalli, Caltrans District 06
Marc Birnbaum, Caltrans District 06
Stan Rubenstein, Caltrans HQ
Trumain Downey, Caltrans HQ
Mike Brady, Caltrans HQ
Doug Ito, CARB
Paul Page, FTA
Leigh Levine, FHWA
Michelle Fuller, FHWA
Mark Brucker, EPA
Tom Jordan, SJVAPCD
SJV COG Directors
Local Agencies
Barbara Joy, Earth Matters
Cari Anderson, Earth Matters

cc Mike Leonardo, Caltrans District 06
 Alan McCuen, Caltrans District 06
 Mac Cavalli, Caltrans District 06
 Marc Birnbaum, Caltrans District 06
 Paul Page, FTA
 Stan Rubenstein, Caltrans
 Trumain Downey, Caltrans
 Mike Brady, Caltrans
 Doug Ito, CARB
 Mark Brucker, EPA
 Bob O'Loughlin, FHWA
 Sue Kizer, FHWA
 Wade Hobbs, FHWA
 Leigh Levine, FHWA
 Michelle Fuller, FHWA
 Tom Jordan, SJVAPCD
 Cari Anderson, Earth Matters
 Barbara Joy, Earth Matters
 SJV COG Directors
 Local Agencies

2004 Federal TIP Revenue Sources

2004 FTIP Revenue (\$1,000)	2004/05	2005/06	2006/07	Total
State and Federal Revenues				
STIP				
Regional - RTIP	\$ -	\$ 5,916	\$ -	\$ 5,916
Regional - TE	\$ 62	\$ 364	\$ 275	\$ 701
Interregional - ITIP	\$ -	\$ 33	\$ -	\$ 33
Interregional - TE	\$ -	\$ -	\$ -	\$ -
SHOPP (Fund Estimate)	\$ 10,045	\$ -	\$ -	\$ 10,045
Local Assistance (Fund Estimate)				
CMAQ	\$ 1,620	\$ 1,465	\$ 1,495	\$ 4,580
RSTP (rural county exchange prog)	\$ -	\$ -	\$ -	\$ -
HBRR	\$ 154	\$ 21	\$ 520	\$ 695
HES/SR2S	\$ 1,777	\$ -	\$ -	\$ 1,777
Other Federal Highway Funds				
Minors & Emergency Repairs Prog	\$ 3,051	\$ 50	\$ 50	\$ 3,151
Federal Transit Funds				
5307 – Urbanized Area Formula	\$ 1,619	\$ 705	\$ 705	\$ 3,029
5311 – NonUrbanized Area Formula	\$ 143	\$ 112	\$ -	\$ 255
5313 - State Planning & Research	\$ 106	\$ -	\$ -	\$ 106
Other State Transportation Funds				
TCRP	\$ -	\$ -	\$ -	\$ -
Planning, Programming, Monitoring	\$ -	\$ 27	\$ 27	\$ 54
Local Revenues				
Local Agency Funds	\$ 1,376	\$ 1,686	\$ 906	\$ 3,968
Local Sales Tax (Measure A)	\$ -	\$ -	\$ -	\$ -
Other (describe)				\$ -
Total Revenue	\$ 19,953	\$ 10,379	\$ 3,978	\$ 34,310

2004 Federal TIP Expenditures by Revenue Source

2004 FTIP Expenditures (\$1,000)	2004/05	2005/06	2006/07	Total
State and Federal Revenues				
STIP				
Regional - RTIP	\$ -	\$ 5,916	\$ -	\$ 5,916
Regional - TE	\$ 62	\$ 364	\$ 275	\$ 701
Interregional - ITIP	\$ -	\$ 33	\$ -	\$ 33
Interregional - TE	\$ -	\$ -	\$ -	\$ -
SHOPP (Fund Estimate)	\$ 10,045	\$ -	\$ -	\$ 10,045
Local Assistance (Fund Estimate)				
CMAQ	\$ 1,619	\$ 439	\$ -	\$ 2,058
RSTP (rural county exchange prog)	\$ -	\$ -	\$ -	\$ -
HBRR	\$ 154	\$ 21	\$ 520	\$ 695
HES/SR2S	\$ 1,777	\$ -	\$ -	\$ 1,777
Other Federal Highway Funds				
Minor Program; Emergency Repairs	\$ 3,051	\$ 50	\$ 50	\$ 3,151
Federal Transit Funds				
5307 – Urbanized Area Formula	\$ 982	\$ 794	\$ 707	\$ 2,483
5311 – NonUrbanized Area Formula	\$ 143	\$ 112	\$ -	\$ 255
5313 - State Planning & Research	\$ 106	\$ -	\$ -	\$ 106
Other State Transportation Funds				
TCRP	\$ -	\$ -	\$ -	\$ -
Planning, Programming, Monitoring	\$ -	\$ 27	\$ 27	\$ 54
Local Revenues				
Local Agency Funds	\$ 1,376	\$ 1,686	\$ 906	\$ 3,968
Local Sales Tax (Measure A)	\$ -	\$ -	\$ -	\$ -
Other (describe)				\$ -
Total Expenditures	\$ 19,315	\$ 9,442	\$ 2,485	\$ 31,242

1
2 BEFORE
3 THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
4 COUNTY OF MADERA, STATE OF CALIFORNIA
5
6

7 In the matter of)
8 **APPROVING THE 2004/05-2009/10**)
9 **FEDERAL TRANSPORTATION**)
10 **IMPROVEMENT PROGRAM**)
11 _____)
12
13

Resolution No. **04-13**
Amendment No. 1
Formal Amendment

14 **WHEREAS,** the Madera County Transportation Commission (MCTC) is a Regional
15 Transportation Planning Agency (RTPA), pursuant to State designation; and
16

17 **WHEREAS,** the MCTC has prepared the *2004/05 through 2009/10 Federal*
18 *Transportation Improvement Program* (2004 FTIP) to comply with Federal and State requirements
19 for local projects and is consistent with the Regional Transportation Plan; and
20

21 **WHEREAS,** the Federal Transportation Improvement Program has been prepared through
22 a cooperative process between the Federal Department of Transportation, the California Department
23 of Transportation, principal elected officials of general purpose local governments and their staffs,
24 and public owned operators of mass transportation services acting through the MCTC forum and
25 general public involvement; and
26

27 **WHEREAS,** the Madera County Transportation Commission has reviewed the Federal
28 Transportation Improvement Program for consistency with the 2004 Regional Transportation Plan
29 and finds it consistent with the Plan; and
30

31 **WHEREAS,** the Madera County Transportation Commission finds the Federal
32 Transportation Improvement Program to be in conformance with the State Implementation Plan for
33 Air Quality; and
34

35 **WHEREAS,** a public hearing was held on July 21, 2004 to consider the Federal
36 Transportation Improvement Program; and
37

38 **WHEREAS,** requests have been received from Caltrans, Madera County, and the City of
39 Madera to amend projects in the 2004/05-2009/10 FTIP as follows:
40

41 **Caltrans**

42 MAD410001 -- HBRR Program; make consistent with state/local assistance programming
43 MAD406001 -- Shopp Program; delay \$16,692,000 from 2006/07 to 2007/08

44 **Madera County**

45 MAD102032 -- CMAQ Program; traffic signal @ Ave. 12/Rd. 36; add \$56,000 construction
46 in 2004/05
47 MAD102041 -- CMAQ Program; add shoulder paving project @ various locations; fund
48 \$734,000 in 2004/05; \$424,000 in 2005/06
49 MAD113028 -- Section 5311; new project, Operating Assistance add \$300,000 in 2005/06

1 **City of Madera**

2
3 MAD213036 -- Section 5307; Delete Project
4 MAD213044 -- Section 5307; new project, purchase 1 bus @ \$65,000, 2004/05
5 MAD213045 -- Section 5307; new project, Op/Maint facility I @ \$500,000, 2004/05
6 MAD213046 -- Section 5307; new project, Intermodal facility @ \$3,000, 2004/05
7 MAD213047 -- Section 5307; new project, Intermodal facility @ \$3,000, 2005/06
8 MAD213049 -- Section 5307; new project, purchase 2 buses @ \$134,000, 2005/06
9 MAD213050 -- Section 5307; new project, Op/Main facility II @ \$335,000, 2005/06
10 MAD213051 -- Section 5307; new project, Intermodal facility @ \$4,000, 2006/07
11 MAD213052 -- Section 5307; new project, purchase 6 shelters @ \$62,000, 2006/07
12 MAD213053 -- Section 5307; new project, MAX op assistance @ \$429,000, 2007/08
13 MAD213054 -- Section 5307; new project, DAR op assistance @ \$458,000, 2007/08
14 MAD213055 -- Section 5307; new project, Intermodal facility @ \$4,000, 2007/08
15 MAD213056 -- Section 5307; new project, purchase 4 buses @ \$326,000, 2007/08
16 MAD217002 -- Regional Choice Program; SR 99/Gateway Drive off-ramp Phase I project;
17 fund \$280,000 in PE & RW 2004/05, fund \$5,500,000 construction 2005/06
18

19 **City of Chowchilla**

20
21 MAD313027 -- Section 5311; new project, CATX op assistance @ \$193,000, 2005/06
22

23 **WHEREAS,** per MCTC amendment procedures it has been determined that these requests
24 are subject to the formal amendment process; and
25

26 **WHEREAS,** the projects must be reflected in the Federal Transportation Improvement
27 Program so that the projects can be implemented; and
28

29 **WHEREAS,** the Federal Highway Administration has provided guidance that projects
30 submitted in the TIP be demonstrated as reasonable requests when compared to available funding in
31 the appropriate fiscal year and the MCTC can affirm that funding is available; and
32

33 **WHEREAS,** the projects included in the FTIP by this amendment have been demonstrated
34 to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis
35 in accordance with the provision of 40 CFR 93.122(e)(2)(ii). Accordingly, the projects have been
36 included in the regional emissions analysis of the Regional Transportation Plan with design concept
37 and scope adequately detailed to determine its respective contribution to the plan's conformity
38 determination, and that design concept, scope, and implementation schedules are not significantly
39 different from those described in the plan. Additionally, the funding of these projects will not delay
40 the implementation of projects in the plan or the FTIP; and
41

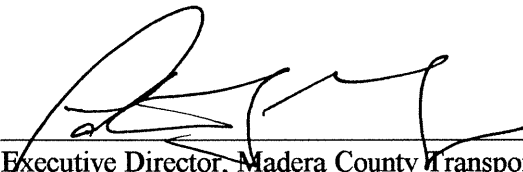
42 **NOW, THEREFORE, LET IT BE RESOLVED,** that the Madera County
43 Transportation Commission hereby amends the 2004 Federal Transportation Improvement Program
44 for Madera County - Fiscal Years 2004/05 through 2009/10.
45

46 The foregoing resolution was adopted this 19 day of January, 2005 by the
47 following vote:
48
49

Commissioner ~~Dominici~~ voted: Rodriguez Yes
 Commissioner Bigelow voted: Absent
 Commissioner Skeels voted: Yes
 Commissioner Gilbert voted: Yes
 Commissioner ~~Savanna~~ voted: Poythress Yes
 Commissioner Ginsburg voted: Yes
 Alt. Commissioner Dominici voted: Yes



 Chairman, Madera County Transportation Commission



 Executive Director, Madera County Transportation Commission

CMAQ - Congestion Mitigation Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Total Escalated Cost	Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)			
						Triennial Element									
						04/05	05/06	06/07	07/08	08/09	09/10		Local	State	Federal
MAD102032 CMAQ 5.02 Madera County	Madera County, Install traffic signal at intersection near new High School, Avenue 12 and Road 36. \$ 581,000 FTIP Amend 1.00	22100000072		PE	20,000							Cost/Scope/Sch. Change	***** Version 7 - 11/23/2004 ***** add \$56,000 for Construction Engineering ***** Version 6 - 05/27/2004 ***** completed, final claims pending Prior 531,000 Current 50,000		
				RW	511,000	50,000									
				Const											
				Total	531,000	50,000									
MAD102041 CMAQ 4.01 Madera County	Madera County, Shoulder Paving @ various locations on County Roads \$ 1,025,000 FTIP Amend 1.00	22100000147		PE								New Project	***** Version 1 - 11/23/2004 ***** Prior Current 1,025,000		
				RW											
				Const											
				Total											

Madera County
San Joaquin Format (Highest Version)
2004 Federal Transportation Improvement Program

Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description		Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
					Triennial Element						
					04/05	05/06	06/07	07/08	08/09		09/10
MAD410001	Caltrans; HBRR Program; various locations; non-capacity increasing projects only (includes seismic retrofit) (80/20 federal/state match)		PE RW Const	120,000	193,000	26,000	650,000			1,642,000	Cost/Scope/Sch. Change ***** Version 4 - 11/23/2004 ***** per Division of Local Assistance 11/19/2004 ***** Version 3 - 05/18/2004 ***** ***** Version 2 - 04/06/2002 *****
HBRR-L/CO 1.19 Caltrans	\$ 2,631,000 FTIP Amend 1.00	22100000036	Total	120,000	193,000	26,000	650,000			1,642,000	Prior 24,000 96,000 Current 502,000 2,009,000
Var 0.0/0.0 MAD406001	Caltrans; SHOPP; various locations; non-capacity increasing projects, ie. safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. Construction, RW, all support		PE RW Const								Cost/Scope/Sch. Change ***** Version 4 - 10/18/2004 ***** correct transposed year 06/07 to 07/08 ***** Version 3 - 05/18/2004 ***** from "Grouped in FTIP" screen 06/01/2004 ver
ST-CASH/NIH 1.10 Caltrans	\$ 28,039,000 FTIP Amend 1.00	321000000000	Total		11,347,000			16,692,000			Prior Current 3,217,000 24,822,000

Madera County

Section 5307 - Federal Transit Administration

Route Postmile PIN Dist- <u>EA</u> Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element						
				04/05	05/06	06/07	07/08	08/09	09/10	
MAD213036	City of Madera; Dial a Ride; Section 5307 Capital FY 2005/06; purchase 1 bus	PE RW Const			68,000					Delete Project ***** Version 2 - 11/18/2004 ***** per 11/03/2004 letter from Bob Brown ***** Version 1 - 11/03/2003 *****
5307/CITY 2.10 Madera, City of	\$ 68,000 FTIP Amend 1.00	Total			68,000					Prior Current 14,000 54,000
MAD213044	City of Madera; Dial a Ride; Section 5307 Capital FY 2004/06; purchase 1 bus	PE RW Const		65,000						New Project ***** Version 1 - 11/18/2004 *****
5307/CITY 0.00 Madera, City of	\$ 65,000 FTIP Amend 1.00	Total		65,000						Prior Current 13,000 52,000
MAD213045	City of Madera; Operations/Maintenance Facility - Phase I; FY 2004/05	PE RW Const		500,000						New Project ***** Version 1 - 11/18/2004 *****
CITY/5307 2.11 Madera, City of	\$ 500,000 FTIP Amend 1.00	Total		500,000						Prior Current 100,000 400,000
MAD213046	City of Madera; Intermodal Facility; Section 5307 Capital FY 2004/05	PE RW Const		3,000						New Project ***** Version 1 - 11/18/2004 *****
5307/CITY 2.11 Madera, City of	\$ 3,000 FTIP Amend 1.00	Total		3,000						Prior Current 1,000 2,000
MAD213047	City of Madera; Intermodal Facility; Section 5307 Capital FY 2005/06	PE RW Const			3,000					New Project ***** Version 1 - 11/18/2004 *****
5307/CITY 2.11 Madera, City of	\$ 3,000 FTIP Amend 1.00	Total			3,000					Prior Current 2,000 1,000
MAD213049	City of Madera; Dial a Ride; Section 5307 Capital FY 2005/06; purchase 2 buses	PE RW Const			134,000					New Project ***** Version 1 - 11/18/2004 *****
5307/CITY 2.10 Madera, City of	\$ 134,000 FTIP Amend 1.00	Total			134,000					Prior Current 27,000 107,000

Madera County **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

MAD213050 5307/CITY 2.11 Madera, City of	City of Madera; Operations/Maintenance Facility - Phase II; Section 5307 Capital FY 2005/06 \$ 335,000 FTIP Amend 1.00	22100000139	PE RW Const Total									New Project ***** Version 1 - 11/18/2004 *****
												Prior Current 67,000 288,000
MAD213051 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Capital FY 2006/07 \$ 4,000 FTIP Amend 1.00	22100000140	PE RW Const Total			4,000						New Project ***** Version 1 - 11/18/2004 *****
												Prior Current 2,000 2,000
MAD213052 5307/CITY 2.07 Madera, City of	City of Madera; Purchase 6 shelters/benches/trash receptacles; Section 5307 Capital FY 2006/07 \$ 62,000 FTIP Amend 1.00	22100000141	PE RW Const Total			62,000						New Project ***** Version 1 - 11/18/2004 *****
												Prior Current 12,000 50,000
MAD213053 5307/CITY 2.01 Madera, City of	City of Madera; MAX Section 5307 Operating Assistance FY 2006/07 \$ 429,000 FTIP Amend 1.00	22100000142	PE RW Const Total							429,000		New Project ***** Version 1 - 11/18/2004 *****
												Prior Current 214,000 215,000
MAD213054 5307/CITY 2.01 Madera, City of	City of Madera; Dial a Ride Section 5307 Operating Assistance FY 2007/08 \$ 458,000 FTIP Amend 1.00	22100000143	PE RW Const Total							458,000		New Project ***** Version 1 - 11/18/2004 *****
												Prior Current 229,000 229,000
MAD213055 5307/CITY 2.11 Madera, City of	City of Madera; Intermodal Facility; Section 5307 Capital 2007/08 \$ 4,000 FTIP Amend 1.00	22100000144	PE RW Const Total							4,000		New Project ***** Version 1 - 11/18/2004 *****
												Prior Current 2,000 2,000
MAD213056 5307/CITY 2.10 Madera, City of	City of Madera; Dial a Ride; Section 5307 Capital FY 2007/08; purchase 4 buses \$ 326,000 FTIP Amend 1.00	22100000145	PE RW Const Total							326,000		New Project ***** Version 1 - 11/18/2004 *****
												Prior Current 65,000 261,000

Madera County 2004 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)

Section 5311 - Federal Transit Administration

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)	
					Triennial Element							
					04/05	05/06	06/07	07/08	08/09	09/10		
MAD313027 5311/CITY 2.01 Chowchilla, City of	City of Chowchilla: Section 5311 Operating Assistance 2004/05 (023) \$ 193,000 FTIP Amend 1.00	PE RW Const Total			403,000	193,000					New Project ***** Version 1 - 01/06/2005 *****	
					403,000	193,000				Prior Current	181,000	12,000
										New Project	***** Version 1 - 11/23/2004 *****	
										Prior Current	200,000	100,000
MAD113028 CO/5311 2.01 Madera County	Madera County: Section 5311 Operating Assistance FY 2005/06 \$ 300,000 FTIP Amend 1.00	PE RW Const Total				300,000						
						300,000						

STIP - Regional Choice Program

[illegible]

Main Identity

From: <muhaned_aljabiry@dot.ca.gov>
To: <abhijit_bagde@dot.ca.gov>; <AYALA@scag.ca.gov>; <AZureick@sanbag.ca.gov>; <bob@maderactc.org>; <BABANATHIE@Stancog.org>; <bob_lowrie@dot.ca.gov>; <bob_swensen@dot.ca.gov>; <clarkt@fresnocog.org>; <chan_kuoch@dot.ca.gov>; <chun_tsung@dot.ca.gov>; <consuelo_medina@dot.ca.gov>; <dlittle@co.shasta.ca.us>; <dnghuyen@sjcog.org>; <don_doutt@dot.ca.gov>; <gary_vettese@dot.ca.gov>; <george_kopjak@dot.ca.gov>; <gwendolyn_denny@dot.ca.gov>; <igarcia@bcag.org>; <jasuncion@sbcag.org>; <jbergener@octa.net>; <jcrow@sacog.org>; <jstramaglia@kerncog.org>; <john_pedersen@dot.ca.gov>; <KLobeck@rctc.org>; <leigh.levine@fhwa.dot.gov>; <laura_fields@dot.ca.gov>; <LPoe@sanbag.ca.gov>; <mac_cavalli@dot.ca.gov>; <Mayela.Sosa@igate.fhwa.dot.gov>; <mike_giuliano@dot.ca.gov>; <Mreynolds@trpa.org>; <muhaned_aljabiry@dot.ca.gov>; <nancy_wickersham@dot.ca.gov>; <owoods@sacog.org>; <patricia@maderactc.org>; <paul_fagan@dot.ca.gov>; <rcarabajal@kerncog.org>; <rmckeown@mtc.ca.gov>; <rodunlami@mtc.ca.gov>; <rachel_falsetti@dot.ca.gov>; <ron_hall@dot.ca.gov>; <sbutler@sjcog.org>; <ski@sandag.org>; <smedina@rctc.org>; <sarah_chesebro@dot.ca.gov>; <scott_sauer@dot.ca.gov>; <Shall@slocog.org>; <sharon_fasulo@dot.ca.gov>; <sima_memari@dot.ca.gov>; <steve_curti@dot.ca.gov>; <Steve.Luxenberg@fhwa.dot.gov>; <sue_hays@dot.ca.gov>; <Sue.Kiser@fhwa.dot.gov>; <susan_wilson@dot.ca.gov>; <terri@mcag.cog.ca.us>; <tking@co.kings.ca.us>; <tmuck@ambag.org>; <tom_meyers@dot.ca.gov>; <TSmalley@co.tulare.ca.us>; <vangelino@stancog.org>; <wade.hobbs@fhwa.dot.gov>; <wendy_lonnberg@dot.ca.gov>
Cc: <barry_leaming@dot.ca.gov>; <shannon_mlcoch@dot.ca.gov>
Sent: Monday, November 22, 2004 1:09 PM
Attach: GroupListHBRR.pdf; GroupSummaryHBRR.pdf; IndividuallyListedHBRR.pdf
Subject: 11/22/04 updated HBRR FSTIP/FSTIP program list

Attached is the updated information for the HBRR program. Please amend your FTIPs to align the local HBRR projects with the attached information. The FTIPs must be amended by no later than Februarys 2005. This requirement must be met to comply with the Federal approval of the 2004 FSTIP. If there are any questions please feel free to call Abhijit Bagde at 916-654-3638, Muhaned Aljabiry at 916-654-3521 or Rachel Falsetti at 916-654-2983.

Barry Leaming

To: Rachel Falsetti/D04/Caltrans/CAGov@DOT
 11/22/2004 12:05 cc: Terry.Abbott@dot.ca.gov, Eric Bost, Reza Fereshtehnejad,

shannon

PM mlcoch@dot.ca.gov

Subject: 11/22/04 updated HBRR FSTIP/FSTIP program list

Rachel,

Attached is the updated Local Bridge FSTIP Program. Note that the Local Seismic Safety Retrofit Program is now integrated into the Local Bridge Program. In addition, the FSTIP program listings will be available on the

11/23/2004

Local Assistance web site within a couple of weeks.

Per previous instructions from Caltran's Programming office, the attached program must be adopted without modification by the MPOs to ensure statewide local assistance HBRRP financial constraint.

The HBRRP FSTIP procedures and Project Prioritization Policy as accepted by the HBRRP Advisory Committee will also be available on the Local Assistance web site within a couple of weeks.

Please forward this information to the MPOs, Rural RTPAs, and the District Transportation Programming Office Chiefs and copy me on the transmittal.

If you have questions, please call me at 916.653.4221 or email.

Thanks

(See attached file: GroupListHBRR.pdf)(See attached file: GroupSummaryHBRR.pdf)(See attached file: IndividuallyListedHBRR.pdf)

11/23/2004

2004/2005 HBRR Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping.

DONE

District	County	Implementing Agency	Br. No./ FSTIP Grouping	Project Description
06	Madera	Madera County	41C0006	BRIDGE NO. 41C0006, ROAD 28, OVER COTTONWOOD CREEK, 0.6 MI N OF AVE 10. Replace 2 lane bridge with new 2 lane bridge.
06	Madera	Madera County	41C0139	BRIDGE NO. 41C0139, YOSEMITE SPRINGS, OVER COARSEGOLD CREEK, 0.3 MI W/O SR 41. Replace 2 lane bridge with 2 lane bridge.
06	Madera	Madera County	41C0158	BRIDGE NO. 41C0158, AVENUE 15, OVER LITTLE DRY CREEK, 1.5 MI WEST OF S.H. 41. Replace 2 lane bridge with new 2 lane bridge.

Total for MPO/RTPA: Madera County Transportation Commission

Fund Type	(Programmed funds in \$1,000)					
	Total	Prior	FFY 04/05	FFY 05/06	FFY 06/07	Beyond
Fed.	2,105	96	154	21	520	1,314
Match	526	24	39	5	130	328
Total	2,631					

Number of projects: 3

2004/2005 HBRR Program

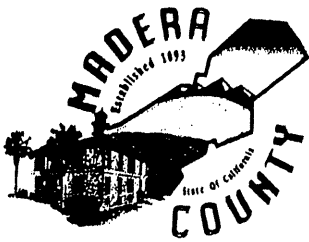
This report includes projects that may be programmed under the Local Bridge lump sum grouping.

District: 06

Total for MPO/RTPA: Madera County Transportation Commission

Fund Type	(Programmed funds in \$1,000)					
	Total	Prior	FFY 04/05	FFY 05/06	FFY 06/07	Beyond
Fed.	2,105	96	154	21	520	1,314
Match	526	24	39	5	130	328
Total	2,631					

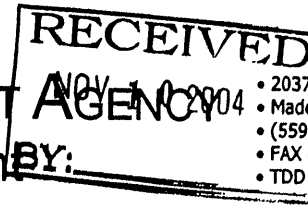
Number of projects: 3



RESOURCE MANAGEMENT AGENCY

Road Department

Robert E. Townsend, Road Commissioner



• 2037 W. Cleveland Ave., MS#D
• Madera, CA 93637-8720
• (559) 661-6333
• FAX (559) 675-7631
• TDD (559) 675-8970

Bob

November 4, 2004

TO: Patricia Taylor-Maley, Executive Director
FROM: Robert E. Townsend, Road Commissioner *RET*
SUBJECT: REQUEST FOR FTIP AMENDMENTS FOR CMAQ PROJECTS *DONE*

The Madera County Road Department hereby requests an Administrative Amendment and Formal Amendment to the 2004 FTIP, as indicated below. These changes reflect updated CMAQ projects approved by the Board of Supervisors.

Project Type	Project Description	Project #	FY	CMAQ	Total
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ADMINISTRATIVE ADMENDMENT

Delete:

✓ Traffic Signal	SR41/Rd200: RW	MAD102038	05/06	\$9,000	\$10,000
✓ Traffic Signal	SR41/Rd200: Const	MAD102038	05/06	\$133,000	\$150,000
✓ Traffic Signal	SR41/Yosemite Sprgs Pkwy: RW	MAD102039	05/06	\$9,000	\$10,000
✓ Traffic Signal	SR41/Yosemite Sprgs Pkwy: Const	MAD102039	05/06	\$133,000	\$150,000

Add: (in addition to existing \$40,000 PE)

✓ Traffic Signal	SR41/Rd 200: PE	MAD102038	04/05	\$142,000	\$160,000
✓ Traffic Signal	SR41/R Yosemite Sprgs Pkwy: PE	MAD102039	04/05	\$142,000	\$160,000

177/23
177/23

FORMAL ADMENDMENT

Add Construction Engineering funds:

✓ Traffic Signal	Ave 12/Rd 36 (H.S.): Const	MAD102032	04/05	\$50,000	\$56,000
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Add:

✓ Shoulder Paving	Various projects throughout County	<i>MAD102041</i> ----NEW----	04/05	\$1,025,000	\$1,158,000
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Delete:

✓ Bicycle/Ped	Rd 222 - Bass Lake Trail: Const	MAD102035	05/06	\$237,000	\$268,000
✓ Pedestrian	SR41 - Oakhurst, Phase II: RW	MAD102036	05/06	\$221,000	\$250,000
✓ Pedestrian	SR41 - Oakhurst, Phase II: Const	MAD102037	06/07	\$284,000	\$320,000
✓ Traffic Signal	SR41/SR415: PE	MAD102040	04/05	\$36,000	\$40,000
✓ Traffic Signal	SR41/SR415: RW	MAD102040	05/06	\$9,000	\$10,000
✓ Traffic Signal	SR41/SR415: Const	MAD102040	05/06	\$133,000	\$150,000

Should you have any questions, please contact me at 675-7811.

c: Dave Herb, Interim RMA Director	Kathy Kivley, Deputy RMA Director
Larry S. Colucci, Deputy Road Commissioner	Terry Pistole, Real Property Agent
Ellen Moy, Principal, Moy & Associates	



BOARD OF SUPERVISORS RECEIVED
COUNTY OF MADERA

MADERA COUNTY GOVERNMENT CENTER
209 W. YOSEMITE AVENUE/MADERA, CALIFORNIA 93637
(559) 675-7700 / FAX (559) 673-3302 / TDD (559) 673-6000

MEMBERS OF THE BOARD

FRANK BIGELOW
VERN MOSS
RONN DOMINICI
JOHN V. SILVA
GARY GILBERT

BONNIE HOLIDAY, Clerk of the Board

File No: 04058

Tape No: 1-1300

Date: October 26, 2004

In the Matter of CONSIDERATION OF APPROVAL TO AMEND THE CAPITAL IMPROVEMENT PROGRAM FOR CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROJECTS IN ACCORDANCE WITH TABLE B AND RECOMMEND THIS AMENDMENT OF THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) TO THE MADERA COUNTY TRANSPORTATION COMMISSION (MCTC), AND (B) DEFER FURTHER CONSIDERATION OF CMAQ PROJECTS LISTED IN TABLE C UNTIL REAUTHORIZATION OF TEA-21, RESOURCE MANAGEMENT AGENCY/ROAD DEPARTMENT.

Upon motion of Supervisor Moss, seconded by Supervisor Bigelow, it is ordered to approve Table B and refer to staff for further study and recommendation on Dust Control Projects. Supervisor Silva votes No.

I hereby certify that the above order was adopted by the following vote, to wit:

AYES: Supervisors Bigelow, Moss, Dominici and Gilbert.
NOES: None.
ABSTAIN: None.
ABSENT: Supervisor Silva.

Distribution:

ATTEST: BONNIE HOLIDAY, CLERK
BOARD OF SUPERVISORS

Auditor
CAO
County Counsel
RMA
Road Department
Moy & Associates
MCTC

By 
Deputy Clerk

Crane Valley Project Committee

Caltrans Local Assistance
U.S.D.A, Forest Service



RESOURCE MANAGEMENT AGENCY

Road Department

Robert E. Townsend, Road Commissioner

- 2037 W. Cleveland Ave., MS#D
- Madera, CA 93637-8720
- (559) 661-6333
- FAX (559) 675-7631
- TDD (559) 675-8970

DATE: October 6, 2004

TO: Board of Supervisors

FROM: Robert E. Townsend, Road Commissioner

RE: Amend the Capital Improvement Program for Congestion Mitigation and Air Quality (CMAQ) Projects in accordance with Table B and recommend this amendment of the 2004 FTIP to the Madera County Transportation Commission (MCTC), and (b) defer further consideration of CMAQ projects listed in Table C until reauthorization of TEA-21.

RECOMMENDATION:

Staff recommends that your Board amend the Capital Improvement Program for Congestion Mitigation and Air Quality (CMAQ) Projects in accordance with Table B and recommend this amendment of the 2004 FTIP to the Madera County Transportation Commission (MCTC), and (b) defer further consideration of CMAQ projects listed in Table C until reauthorization of TEA-21.

SUMMARY:

The County recently was informed that approximately \$1.6 million in unexpended County CMAQ funds must be obligated by October 1, 2005, or they may be subject to loss, since they are impacted by the AB1012 "use it or lose it" provision. By approving the CMAQ projects listed in Table B, the County will expedite the expenditure of CMAQ funds ensuring that these funds remain available for Madera County. The proposed projects will be reflected in the amended 2004 FTIP and will allow the County to complete the projects in a timely manner.

BACKGROUND:

The CMAQ Program is a federal program designed to reduce congestion and improve air quality in designated non-attainment areas. AB1012 established a three-year life on CMAQ apportionments beginning with the year funds are apportioned. The County has been appropriated approximately \$5.2 million since the inception of CMAQ. CMAQ funds are apportioned to designated air quality non-attainment areas and managed by Metropolitan Planning Organizations (MPO). As non-MPO rural counties, the current six-year cycle of Madera and Kings Counties TEA21 CMAQ funds were programmed through the Council of Fresno County Governments (COFCG). COFCG's compliance with the AB1012 three-year CMAQ expenditure provision is determined by the total combined amount of CMAQ funds expended by all three Counties.

On July 27, 2004, the COFCG notified MCTC that the County's TEA-21 CMAQ funds are in jeopardy unless sufficient projects are programmed by October 1, 2005. Due to AB1012 provisions, Madera County must program \$1.6 million in unexpended CMAQ funds and \$114,420 in excess prior-year CMAQ project funds or a total of \$1.7 million by October 2005 to ensure these funds remain available for Madera County projects. On February 15, 2000, your Board adopted an amended 5-Year CMAQ Program reflecting County projects that reduce congestion and improve air quality through FY2003/04. At MCTC's request, an

updated list (Table A) of County CMAQ projects was approved on June 1, 2004 by your Board for inclusion in the 2004 FTIP.

The MCTC is now a designated MPO. Future CMAQ funds anticipated with the reauthorization of TEA21 will be programmed and monitored for AB1012 compliance directly by the MCTC.

DISCUSSION:

Actions to Date

On June 1, 2004, the Board approved CMAQ projects shown on Table A. Total project costs are estimated at \$1,819,000 with CMAQ comprising 88.5% or \$1,610,250. These projects were to be completed by FY2006/07.

TABLE A
CMAQ PROJECTS APPROVED JUNE 2004

<u>Project Type</u>	<u>Project Description/Location</u>	<u>Fiscal Year</u>	<u>CMAQ</u>	<u>Total Cost</u>
<u>Signalization</u>				
Traffic Signal	SR41/SR415: PE	04/05	\$35,412	\$40,000
Traffic Signal	SR41/SR415: ROW	05/06	\$8,853	\$10,000
Traffic Signal	SR41/SR415: CON	05/06	\$132,795	\$150,000
Traffic Signal	SR41/Rd 200: PE	04/05	\$35,412	\$40,000
Traffic Signal	SR41/Rd 200: ROW	05/06	\$8,853	\$10,000
Traffic Signal	SR41/Rd 200: CON	05/06	\$132,795	\$150,000
Traffic Signal	SR41/Yosemite Springs Pkwy: PE	04/05	\$35,412	\$40,000
Traffic Signal	SR41/Yosemite Springs Pkwy: ROW	05/06	\$8,853	\$10,000
Traffic Signal	SR41/Yosemite Springs Pkwy: CON	05/06	\$132,795	\$150,000
<u>Bicycle/Pedestrian</u>				
Bicycle/Pedestrian	Rd 222 – Bass Lake Trail: PE	04/05	\$103,580	\$117,000
Bicycle/Pedestrian	Rd 222 – Bass Lake Trail: CON	05/06	\$237,260	\$268,000
Pedestrian	SR41 - Oakhurst (Phase II: PE)	04/05	\$132,800	\$150,000
Pedestrian	SR41 – Oakhurst (Phase II: ROW)	05/06	\$221,250	\$250,000
Pedestrian	SR41 – Oakhurst (Phase II: CON)	06/07	\$283,460	\$320,000
<u>Fleet</u>				
Vehicle	CNG Dump Truck (10-Yard)	04/05	\$100,900	\$114,000
TOTAL:			\$1,610,250	\$1,819,000

Appendix A reflects a list of County CMAQ projects that have been completed through FY2003/04. Total CMAQ cost for these projects is \$3,605,734.

Future Actions

Proposed CMAQ Projects for Timely Expenditure of Current TEA21 CMAQ Funds

Staff proposes to undertake projects that realistically can be obligated in FY2004-05 in order to comply with AB1012. As shown in Table B, a total of seven projects are recommended for implementation, including five that were approved in June 2004. The CMAQ funds for two of the three SR41 traffic signal projects (SR41/Road 200 and SR41/Yosemite Springs Parkway) approved in June 2004 have been shifted entirely to preliminary engineering in anticipation of completed contracts with Caltrans in FY2004/05. The third signal at SR41/SR415 will not be considered by Caltrans as a project as it does not meet warrants. It

is shown in Table C along with all other previously approved projects that cannot be expedited due to involvement either with Caltrans, the U.S. Forest Service, and PG&E. These are recommended for reprogramming at a later date. The preliminary engineering portion of the Oakhurst and Bass Lake pedestrian projects and the purchase of a CNG dump truck also should be completed in FY2004/05.

The Road 36 Bicycle Pedestrian Project FY 2004/05 was programmed for \$150,000 in construction funds. The successful bid for this project, along with contingencies and construction engineering, totaled \$87,000, leaving \$63,000 in funds to be reprogrammed. Additionally, the CNG vehicle allocation for FY 2002/03 was \$305,000 and the total actual costs were \$253,580, leaving \$51,420 to be reprogrammed. Excess funding for these two projects totals \$114,420 to be reprogrammed as reflected in Table B, as follows:

- \$56,000 to the Traffic Signal Project at Avenue 12 and Road 36 to fund Construction Engineering;
- \$58,420 to be included in available funds for shoulder paving projects.

A new project, a County-wide shoulder paving project, has been developed to ensure CMAQ funds in jeopardy are expended prudently and expeditiously. Potential projects which reduce the production of dust have been analyzed by staff utilizing additional criteria of roadway speed, traffic volumes, recently overplayed roads, areas of crop production, and terrain. Key shoulder paving locations (Table D) have been identified and prioritized throughout the County. The total available funds for shoulder paving of \$1,158,291 would be sufficient to provide shoulder paving for projects ranked 1-4. If actual construction costs are lower than estimated, remaining projects within the list would be selected as funds allow. The ranking order may change due to financial considerations at that time.

TABLE B
REVISED CMAQ PROJECTS

<u>Project Type</u>	<u>Project Description</u>	<u>Fiscal Year</u>	<u>CMAQ</u>	<u>Total Cost</u>
<u>Signalization</u>				
Traffic Signal*	SR41/Rd 200: PE04/05		\$177,000	\$200,000
Traffic Signal*	SR41/Yosemite Springs Pkwy: PE	04/05	\$177,000	\$200,000
Traffic Signal	Ave 12/Rd 36 (H.S.)	04/05	<u>\$49,577</u>	<u>\$56,000</u>
	(Additional Construction Engineering Funds)			
Subtotal:			\$403,577	\$456,000
<u>Bicycle/Pedestrian</u>				
Pedestrian	SR41 - Oakhurst (Phase II: PE)	04/05	\$132,800	\$150,000
Bicycle/Pedestrian	Rd 222 - Bass Lake Trail: PE	04/05	\$103,580	\$117,000
Subtotal:			\$236,380	\$267,000
<u>Fleet</u>				
Vehicle	CNG Dump Truck (10-Yard)	04/05	\$100,924	\$114,000
<u>Shoulder Paving</u>				
	Various projects throughout the County			
Subtotal:			<u>\$1,025,435</u>	<u>\$1,158,291</u>
GRAND TOTAL:			\$1,766,316	\$1,995,291

* FTIP to be revised through Administrative Amendment to reflect transfer of ROW and CON funds to PE.

The revised projects total \$1,995,291 with CMAQ funds comprising \$1,766,316.

Previously Approved Projects Proposed for Deferral Until Reauthorization of TEA21

Staff proposes to have your Board revisit the CMAQ projects approved by the Board in June 2004, as shown in Table C, in later years subject to reauthorization of TEA21. Additional projects may be identified when we are notified of the availability of future CMAQ funds.

TABLE C
PROPOSED DEFERRED CMAQ PROJECTS

<u>Project Type</u>	<u>Project Description</u>	<u>Fiscal Year</u>	<u>CMAQ</u>	<u>Total Cost</u>
<u>Signalization</u>				
Traffic Signal	SR41/SR415: PE	04/05	\$35,412	\$40,000
Traffic Signal	SR41/SR415: ROW	05/06	\$8,853	\$10,000
Traffic Signal	SR41/SR415: CON	05/06	\$132,795	\$150,000
<u>Bicycle/Pedestrian</u>				
Bicycle/Pedestrian	Rd 222 – Bass Lake Trail: CON	05/06	\$237,260	\$268,000
Pedestrian	SR41 – Oakhurst, Phase II: ROW	05/06	\$221,250	\$250,000
Pedestrian	SR41 – Oakhurst, Phase II: CON	06/07	\$283,460	\$320,000
TOTAL:			\$919,030	\$1,038,000

FISCAL IMPACT:

Projects are funded by CMAQ funds at 88.5% with a local match of 11.5% provided by Local Transportation Funds and County Road Funds. This action will have no impact on the General Fund.

cc: Dave Herb, Interim RMA Director
Kathy Kivley, Deputy RMA Director
David Prentice, County Counsel
James Gerecke, Deputy County Counsel
Ellen Moy, Principal, Moy & Associates
Patricia Taylor-Maley, Executive Director, MCTC
Noreen McDonald, Crane Valley Project Committee
Mike LeFevre, U.S.D.A., Forest Service
Tom Glaski, Caltrans Local Assistance

TABLE D
Dust Control Shoulder Projects

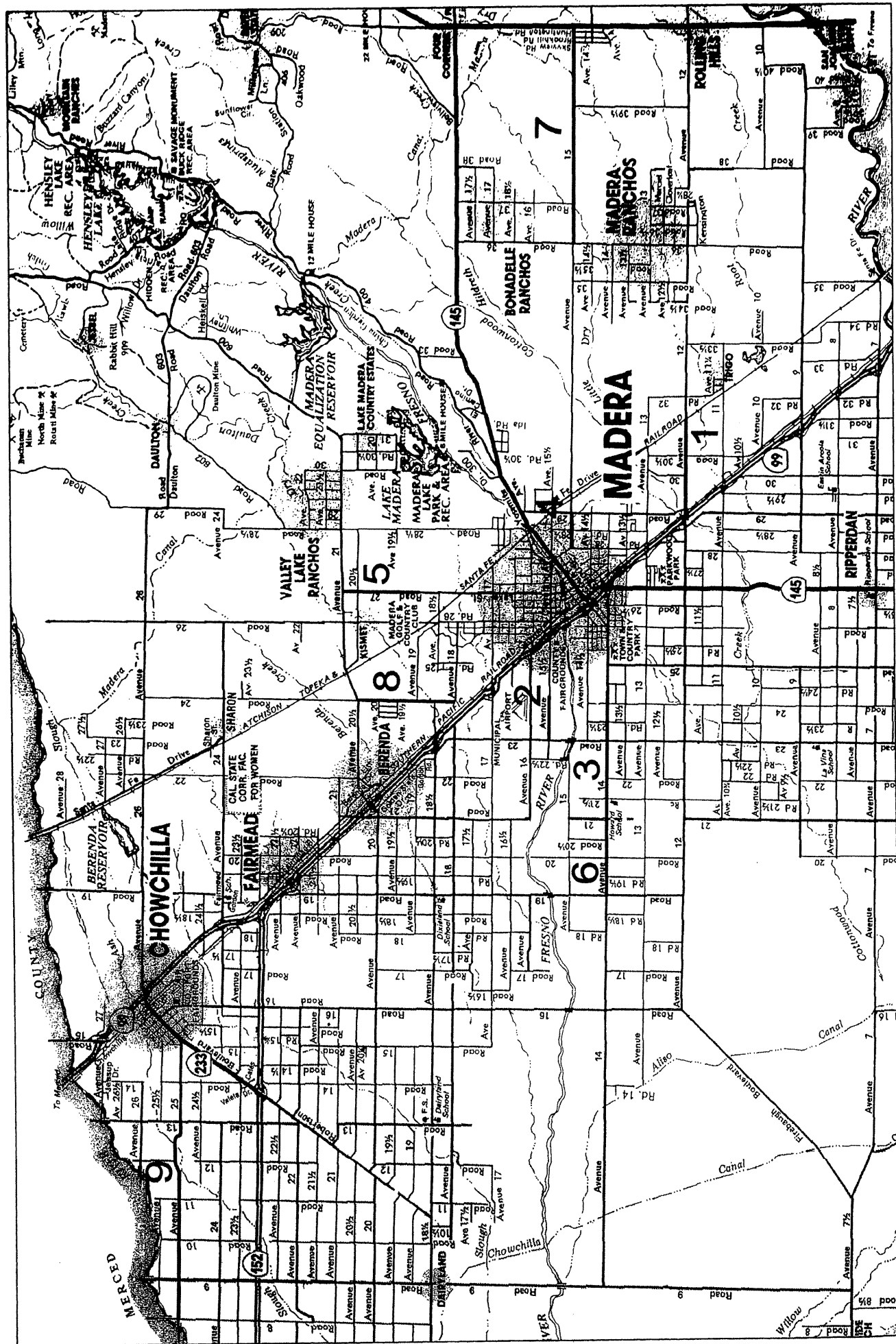
RANK	LOCATION	LENGTH	WIDTH	COST ESTIMATE	CUMULATIVE COST
1	Avenue 12 Overlay - SR-99 to BNSF RR (-College)	2.3 mi.	4'	\$294,400	\$294,400
2	Avenue 15 ½ Overlay - Road 23 to Madera City Limits	1.5 mi.	4'	\$240,000	\$534,400
3	Avenue 14 Overlay - Madera City Limits to Rd 21	3.3 mi.	4'	\$323,400	\$857,800
4	Avenue 15 Overlay - Road 28 to Road 29	1.0 mi.	4'	\$160,000	\$1,017,800
5	----- Road 27 Overlay - Club Dr. to Ave. 21	2.0 mi.	4'	----- \$320,000	----- \$1,337,800
6	Avenue 14 Overlay - Road 21 to Rd 19	2.0 mi.	4'	\$196,000	\$1,533,800
7	Avenue 15 Overlay - Road 36 to SR 41	5.5 mi.	4'	\$880,000	\$2,413,800
8	Road 24 Overlay - Ave 18 to Ave 20.5	2.5mi.	4'	\$400,000	\$2,813,800
9	Avenue 25 Overlay - Road 8 to Road 13	5.0 mi.	4'	\$800,000	\$3,613,800
TOTAL		25.1 mi.		\$3,613,800	\$3,613,800
	S:\ENGLARRY\MISC\CMAQ-Dust Control-Table-WIDE_Ranked 2.doc				

APPENDIX A

MADERA COUNTY CONGESTION MITIGATION & AIR QUALITY (CMAQ) PROJECTS COMPLETED OR IN PROGRESS

<u>Project Type</u>	<u>Project Description</u>	<u>FY</u>	<u>CMAQ</u>	<u>Total Cost</u>
<u>Streets/Roads</u>				
Streets/Roads	Ellis St.-PSE & Env.	98/99	\$513,300	\$580,000
Signal	Ave 12/Rd 36 (ROW)	02/03	\$20,472	\$23,132
Signal	Ave 12/Rd 36 (H.S.) (Construction)	03/04	\$510,816	\$577,000
<u>Bicycle/Pedestrian</u>				
Pedestrian	SR41 – Oakhurst (Phase 1-Design)	99/00	\$75,579	\$85,400
Bicycle/Pedestrian	Rd 222	99/00	\$35,100	\$39,700
Pedestrian	SR41 – Oakhurst (Phase 1- Construction)	01/02	\$459,100	\$518,800
Pedestrian	Rd 26 - N to Ave 17 (Construction)	01/02	\$297,903	\$336,500
Pedestrian	Rd 36/Ave 12/12-1/2 (Construction)	03/04	\$132,795	\$150,000
<u>Fleet Support</u>				
Vehicles	(4) CNG Dump Trucks (10-yard)	99/00	\$336,300	\$380,000
Vehicles	(1) CNG Street Sweeper	99/00	\$150,450	\$170,000
Vehicles	(10) CNG Sedans	99/00	\$221,250	\$250,000
Vehicles	(12) CNG Pickup Trucks (½-ton)	99/00	\$251,694	\$284,400
Vehicles	(1) CNG Cargo Van	99/00	\$22,125	\$25,000
Vehicles	(1) CNG Pickup (¾-ton)	99/00	\$26,550	\$30,000
Vehicles	(4) CNG Sedans	99/00	\$88,500	\$100,000
Vehicles	(1) Bi-Fuel Support Vehicle	01/02	\$30,975	\$35,000
Vehicles	(4) CNG Pickup Trucks (½-ton)	02/03	\$92,040	\$104,000
Vehicles	(1) CNG Dump Trucks (10-yard)	02/03	\$99,120	\$112,000
Vehicles	(2) CNG Sedans	02/03	\$49,560	\$56,000
Vehicles	(1) CNG 12-Passenger Van	02/03	\$29,205	\$33,000
<u>Public Transit</u>				
Vehicles	(1) Joint CATX Vehicle	99/00	\$30,900	\$60,000
Vehicles	(4) Transit Vehicles (Dial-A-Ride)	01/02	\$102,000	\$132,000
Vehicles	(1) Transit Vehicle (Dial-A-Ride)	02/03	\$30,000	\$60,000
TOTAL:			\$3,605,734	\$4,141,932

DUST CONTROL SHOULDER PROJECTS

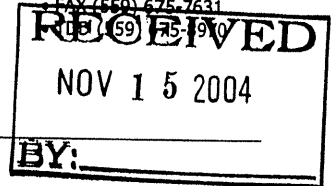




RESOURCE MANAGEMENT AGENCY Road Department

Robert E. Townsend, Road Commissioner

• 2037 W. Cleveland Ave., MS#D
• Madera, CA 93637-8720
• (559) 675-7811
• FAX (559) 675-7631



November 10, 2004

DONE

Ms. Patricia Taylor-Maley
Executive Director
Madera County Transportation Commission
1816 Howard Road, Suite 8
Madera, CA 93637

**SUBJECT: REQUEST FOR 2004 FTIP AMENDMENT - FTA SECTION 5311
(FY2004-05 - GRANT X023)**

Dear Ms. Taylor-Maley:

Madera County requests an amendment to the 2004 FTIP to reflect the FY04/05 FTA Grant Cycle X023. This programming is consistent with the "Regional Program of Projects."

The amendment should reflect the following:

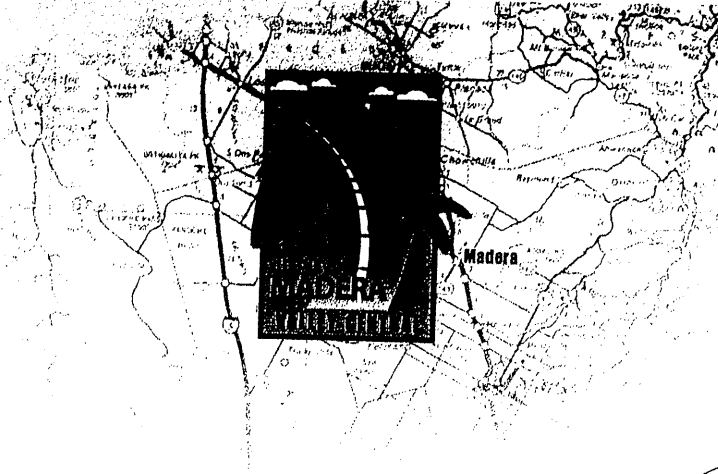
	Project Description	Net Project Cost	Federal Share	Grant
FY05-06	MCC Operating Assistance	\$300,000	\$100,280	X023

If you have any questions regarding this matter, please call me at 675-7811 or Ellen Moy at 822-2425.

Sincerely,

LARRY S. COLUCCI
Deputy Road Commissioner

c: Ellen Moy, Moy and Associates
Robert E. Townsend, Road Commissioner



RECEIVED
NOV - 1 2004
BY:

Done

Patricia Taylor-Maley, Executive Director
Madera County Transportation Commission
1816 Howard Road, Suite 8
Madera, CA 93637

October 26, 2004

RE: MCTC Agenda Item for December 8, 2004 – Amend FTIP for
SR 99 @ Gateway Drive Interchange Improvements

Dear Tricia,

The attached Report to City Council regarding the proposed funding for the subject project was approved on October 6, 2004. Please place this item on the agenda for MCTC approval.

In summary, the proposal is to split the project into two projects. Phase I, South Madera Overcrossing, Gateway Drive, Interchange Modifications shall be funded in FY 2005/06 with available STIP funds and Measure A funds. Phase II, SR145/SR99, Interchange Modifications, will be funded in FY 2009/10 or sooner with STIP funds.

Attached is page 29 of the 2004 FTIP showing the needed changes. The needed changes are as follows:

Description: City of Madera; Phase I, s/o Gateway Drive off-ramp to n/o South Madera Overcrossing – modify overcrossing/interchange.
Postmile: 9.1/10.0
Total Escalated Cost: \$6,738,000
PE: Prior Year - 658,000
RW: Prior Year - 300,000
Const – 05/06: 5,500,000
Total: Prior Year – 958,000, 04/05 – 280,000, 05/06 - 5,500,000
Prior Local: 958,000
Current Local: 672,000

Additional Line Item Entry

Description: City of Madera; Phase II, SR145/SR99 Interchange – modify & widen bridge and approaches. (Construction Funded in 2006 FTIP)

Route: 145

Postmile: 8.9/9.2

Total Escalated Cost: \$7,200,000

PE: Prior Year – 658,000

RW: Prior Year – 76,000

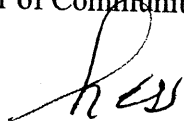
Total: Prior Year – 734,000

Prior Local: 734,000

Please call me if you have any questions.

Sincerely,

Anthony Docto
Director of Community Development/ City Engineer



Les Jorgensen
Director of Special Transportation Projects



REPORT TO CITY COUNCIL

Approved By

William J. Deeb

Department Director

Council Meeting of October 6, 2004

Agenda Item Number B-12

Robert R. Brown *David Toolley*
City Administrator

SUBJECT: STATUS REPORT ON FUNDING FOR THE CONSTRUCTION OF SR99/GATEWAY DRIVE AND SR99/SR145 INTERCHANGES

RECOMMENDATION:

That the City Council accept the Status Report on Construction Funding:

SUMMARY:

1. Funding Phase 1, SR99/Gateway Drive Interchange project with \$5,108,000 STIP dollars along with \$400,000 Measure A dollars in FY 2005/2006 is included in the 2004 State Transportation Improvement Program (STIP) and 2004/05 Measure A Annual Work Program.
2. Funding Phase 2, SR99/SR145 Interchange project with \$6,000,000+/- STIP dollars in FY 2009/2010 will be programmed in a future STIP or earlier if the California Transportation Commission (CTC) releases the funds.

DISCUSSION:

This status report is an update to the report presented to your Council on April 21, 2004. The objective to split the project if necessary to construct the SR99/Gateway Drive Interchange as soon as possible remains unchanged. However the funding approach has been revised to use the current allocation of funds approved by the CTC in the adopted 2004 STIP.

On December 17, 2003, City Council approved splitting the project into the two subject projects and directed staff to pursue funding options to deliver the SR99/Gateway Drive Interchange project as soon as possible. The options to borrow or advance funding were not acceptable by the County of Madera or CTC. Therefore, the 2004 STIP programming was the only funding option. The STIP allocates funds over a period of six fiscal years.

The California Transportation Commission (CTC) has programmed \$5,108,000 STIP funds for construction of Phases 1 & 2 in FY 2005/2006. The City has programmed Measure A funds in the amount of \$2,000,000 for construction in FY 2004/2005 and was planning to program another \$1,200,000 for construction in FY 2005/2006.

The current cost estimate for contract construction and construction management is \$5,300,000 for SR99/Gateway Drive and \$5,400,000 for SR99/SR145 for a total of \$10,900,000. The cost estimate in October 2003 was \$9,300,000. There have been significant cost increases in steel, concrete, and paving materials along with increased costs to split the project. Cost for the relocation of PG&E and SBC facilities at the SR99/SR145 Interchange is expected to be in the range of \$200,000 to \$300,000.

The programmed Measure A and STIP funding is not adequate to construct the total project in one phase. The project will have to be split into two phases in order to construct one phase in FY2005/2006 rather than to wait until after FY 2009/2010 when additional funds may be available to construct the total project under one contract.

The CTC was only able to program \$5,108,000 in the 2004 STIP to construct the entire project under one contract due to the State's budget and cash flow limitations. The CTC programmed the funds for the entire project as a whole rather than in two phases as requested by the City and MCTC staffs. They also programmed the funds in FY 2005/2006 rather than in 2004/2005 as requested.

Staff is in the process of preparing amendments to the Federal Transportation Improvement Program (FTIP) and the STIP to construct this project in two phases. The construction of this project in two phases has the support of Caltrans staff. It will still require the approval of CTC before a Request for Construction Allocation is submitted. We have been advised by Caltrans staff that funds for this allocation may not be available until July 2005.

FISCAL IMPACT:

Funds programmed in the 2004 STIP and the 2004/05 Measure A Annual Work Program are adequate for the construction of Phase 1, SR99/Gateway Drive Interchange Improvement Project.

Funding for Phase 2, SR99/SR145 Interchange Improvement Project may be available for programming in FY 2009/2010 in the 2006 STIP programming cycle depending on the State's budget for transportation projects.

There is no fiscal impact to the City's General Fund.

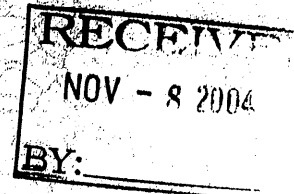
Madera County 2004 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)

STIP - Regional Choice Program

Route Postmile PIN DIST/EA FUND ALQ LEAD	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element					
				04/05	05/06	06/07	07/08	08/09	
41 MAD403001 CO Caltrans	Caltrans; SR41, correct 2.2 ml of 2 Ln expressway to 4 Ln freeway within 8 Ln ROW from Madera CIL to 0.1 miles south of Ave 11. \$ 38,004,000 FTP Amend 0.00	PE RW Const Total	2,600,000 10,100,000 25,084,000 38,004,000						Carry Over Version 3 - 05/18/2004 completed, additional claims possible Version 2 - 04/08/2002 Prior 18,700,000 2,214,000 17,000,000 Current
41 05/05 MAD417001 06-305514 STP Caltrans	Caltrans; SR41, near Fresno, Construct Ave 10 interchange, complete transition to 2 lane conventional highway at Ave 12. \$ 14,387,000 FTP Amend 0.00	PE RW Const Total	752,000 289,000 13,346,000 14,387,000						Carry Over Version 3 - 05/18/2004 completed, additional claims possible Version 2 - 04/08/2002 Prior Current 14,387,000
99 MAD017002 06-40720K CITY Caltrans	City of Madera; South of Gateway Drive off-ramp to north of South Madera Overcrossing, Route 145/99 Separation - modify interchanges 6738,000 FTP Amend 0.00	PE RW Const Total	4,400,000 158,000 300 4,558,000	80,000 200,000 5,580,000 5,760,000					Carry Over Version 4 - 05/18/2004 project reflects actual Mile A expenditures for prior years Version 3 - 04/08/2003 Prior 4,400,000 958,000 Current 4,400,000 958,000 5,108,000 Carry Over 672,800 Version 2 - 05/18/2004 delayed to 2005/08 Version 1 - 04/08/2002 Project data transferred from 2002 RTP 1 Prior Current 290,000
MAD017024 STP 1.10 Chowchilla, City of	City of Chowchilla; Ventura Ave, from 3rd to 4th St. overlay, from 4th to 9th St.; reconstruct roadway. \$ 230,000 FTP Amend 0.00	PE RW Const Total		29,000 201,000 230,000					Current New Project Version 1 - 05/28/2004 2004 TE Project Prior Current 319,000 81,000 Carry Over Version 3 - 05/18/2004 reduce funding; delay to 2007/08 Version 2 - 04/08/2002 Project data transferred from 2002 RTP Prior 99,000 Current 350,000
MAD015001 STPE 4.09 Chowchilla, City of	City of Chowchilla; Construct Robertson Avenue Streetscape \$ 400,000 FTP Amend 0.00	PE RW Const Total		30,000 361,000 391,000					Prior Current 319,000 81,000 Carry Over Version 3 - 05/18/2004 reduce funding; delay to 2007/08 Version 2 - 04/08/2002 Project data transferred from 2002 RTP Prior 99,000 Current 350,000
233 MAD017003 06-408500 CITY 1.04 Chowchilla, City of	City of Chowchilla; Robertson Boulevard (Route 233) from Palm Parkway to 15th Street - replace curb, gutter and sidewalks, and pavement widening \$ 448,000 FTP Amend 0.00	PE RW Const Total	98,000 98,000						Prior Current 350,000



Madera



November 3, 2004

Ms. Patricia Taylor-Maley
Executive Director
Madera County Transportation Commission
1816 Howard Road, Suite 8
Madera, CA 93637

DONE

SUBJECT: REQUEST FOR 2004 FTIP AMENDMENT

Dear Ms. Taylor-Maley:

The City of Madera hereby requests an amendment to Federal Transit Administration Section 5307 projects in the 2004 FTIP, as follows:

PROJECT	FTIP #	FY	SEC. 5307	LOCAL	TOTAL
<u>AMEND:</u>					
MAX Operating Assistance	MAD213027	Prior Yr	\$124,000	\$255,000	\$379,000
DAR Operating Assistance	MAD213030	Prior Yr	\$171,000	\$264,000	\$435,000
MAX Operating Assistance	MAD213040	04/05	\$196,000	\$197,000	\$393,000
DAR Operating Assistance	MAD213032	04/05	\$210,000	\$209,000	\$419,000
MAX Operating Assistance	MAD213041	05/06	\$202,000	\$203,000	\$405,000
DAR Operating Assistance	MAD213035	05/06	\$216,000	\$216,000	\$432,000
MAX Operating Assistance	MAD213042	06/07	\$208,000	\$209,000	\$417,000
DAR Operating Assistance	MAD213038	06/07	\$223,000	\$222,000	\$445,000
MAX - 2 buses	MAD213043	06/07	\$112,000	\$28,000	\$140,000
<u>DELETE:</u>					
DAR - Purchase 1 Bus	MAD213036	05/06	\$54,000	\$14,000	\$68,000
<u>ADD:</u>					
DAR - Purchase 1 Bus	---NEW---	04/05	\$52,000	\$13,000	\$65,000
Op/Mtn Facility - Phase I	---NEW---	04/05	\$400,000	\$100,000	\$500,000
Intermodal Facility	---NEW---	04/05	\$1,500	\$1,500	\$3,000
Intermodal Facility	---NEW---	05/06	\$1,500	\$1,500	\$3,000
DAR - Purchase 2 Buses	---NEW---	05/06	\$107,000	\$27,000	\$134,000
Op/Mtn Facility - Phase II	---NEW---	05/06	\$268,000	\$67,000	\$335,000
Intermodal Facility	---NEW---	06/07	\$1,600	\$1,600	\$3,200
Purchase 6 Shelters/Benches/Trash Recep.	---NEW---	06/07	\$50,000	\$12,000	\$62,000



REQUEST FOR 2004 FTIP AMENDMENT

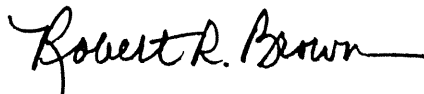
Patricia Taylor-Maley, Executive Director, MCTC

November 3, 2004 – Page 2

<u>PROJECT</u>	<u>FTIP #</u>	<u>FY</u>	<u>SEC. 5307</u>	<u>LOCAL</u>	<u>TOTAL</u>
MAX Operating Assistance	---NEW---	07/08	\$215,000	\$214,000	\$429,000
DAR Operating Assistance	---NEW---	07/08	\$229,000	\$229,000	\$458,000
Intermodal Facility	---NEW---	07/08	\$1,600	\$1,600	\$3,200
DAR – Purchase 4 Buses	---NEW---	07/08	\$261,000	\$65,000	\$326,000

If you have any questions regarding this matter, please call me at 661-5403 or Ellen Moy at 822-2425.

Sincerely,



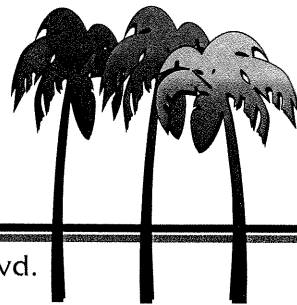
ROBERT R. BROWN

Assistant City Administrator

c: Wayne Padilla, Director, Finance Department
Vince Canales, Financial Svcs. Mgr., Finance Department
Vilma Warner, Acct. II, Finance Department



RECEIVED
NOV 9 4 2904
BY: _____



145 West Robertson Blvd.
Chowchilla, CA 93610
(559) 665-8615 - (559) 665-7418 fax
www.ci.chowchilla.ca.us

November 11, 2004

Ms. Patricia Taylor-Maley
Executive Director
Madera County Transportation Commission
1816 Howard Road, Suite 8
Madera, CA 93637

**SUBJECT: REQUEST FOR 2004 FTIP AMENDMENT - FTA SECTION 5311
(FY2004-05 – GRANT X023)**

Dear Ms. Taylor-Maley:

The City of Chowchilla hereby requests an amendment to the 2004 FTIP to reflect the FY^{05/06}~~04/05~~ FTA Grant Cycle X023. This programming is consistent with the "Regional Program of Projects."

The amendment should reflect the following:

	Project Description	Net Project Cost	Federal Share	Grant
FY04-05	CATX Operating Assistance	\$193,000	\$11,988	X023

If you have any questions regarding this matter, please call me at 665-8615 or Ellen Moy at 822-2425.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Nancy Red'.

NANCY RED
City Administrator

c: Connie Wright, Finance Director

NEW PROJECT
MAD 313027
FORMAL AMEND
DONE
1/6/2005